## **APPENDIX 1**

## Overview and Scrutiny Committee Work Programme – 2023/24

Meeting	Agenda items	Comment
4 July 2023	OSC and Commission Work Programmes 2023-24	Initial work programmes agreed
	Southwark Council CfGS Scrutiny Improvement Review and Action Plan	Use of call-in guidance noted, and agreement given to start review of call-in procedure. Rest of decisions relating to scrutiny improvement review deferred to the October meeting.
	Safer Southwark Communities – Motion referred from Council Assembly and agreed by Cabinet	Agreed that the Housing and Community Safety Scrutiny Commission would undertake the scrutiny actions arising.
4 October 2023	Canada Estate Quality Homes Investment Programme (QHIP)	Received
	Keeping Education Strong	Received
	Southwark Council CfGS Scrutiny Improvement Review and Action Plan	Received – CfGS recommendations approved
	Scrutiny Arrangements 2023/24 [Amendment]	Received
	Work Programme	Received

Meeting	Agenda items	Comment
29 November 2023	Devon Mansions Major Works	Received
	<ul> <li>Canada Estate Major Works – Update</li> </ul>	Received
	<ul> <li>Scrutiny improvement Review Action Plan – Update</li> </ul>	Received
	<ul> <li>Appointment of Chair of Housing, Community Safety and Community Engagement Scrutiny Commission</li> </ul>	Councillor Sam Foster appointed as chair
	Work Programme	Received
11 December 2023	<ul> <li>Policy and Resources Strategy – 2023/24 – Implementation</li> </ul>	On agenda
	<ul> <li>Policy and Resources Strategy – 2024/25</li> </ul>	On agenda
	<ul> <li>Housing Revenue Account – Indicative Rent and Charges report 2024-5</li> </ul>	On agenda
	<ul> <li>Council Delivery Plan Performance Monitoring</li> </ul>	On agenda
	Work Programme	On agenda (reviewed at each meeting)

Meeting	Agenda items	Comment
10 January 2024		
	Initial Budget Scrutiny	
	<ul> <li>Initial discussion on budget including presentation on Provisional Local Government Settlement</li> </ul>	
	Climate Action Plan Performance Monitoring	Tbc
	Other agenda items to be scheduled	
	Work Programme	Reviewed at each meeting.
22 January 2024		
	Annual budget Scrutiny	Daytime meeting
23 January 2024		
_	Budget Scrutiny – Formulation of OSC recommendations to cabinet	
	Refresh of Southwark Stands Together and Southwark Equality Framework – Pre decision scrutiny	
	Other agenda items to be scheduled	

Meeting	Agenda items	Comment
28 February 2024		
	Capital Budget Refresh	
	Scrutiny improvement Review Action Plan – Update	
	Work Programme	Reviewed at each meeting.
	Other agenda items to be scheduled	
April 2024 – Date to be confirmed		
	In house Leisure Service (management of transition, quality of day to day management, overall financial health of service)	
	Scrutiny improvement Review Action Plan – Update	
	Work Programme	Reviewed at each meeting.
	Other agenda items to be scheduled	

## Items requiring scheduling

Meeting (tbc)	Agenda items	Comment
	Annual Workforce Strategy	Not received in 2022/23.  Date for consideration by cabinet to be confirmed.
	<ul> <li>Regeneration Scrutiny – focus on individual schemes Old Kent Road, viability benchmarking, etc</li> </ul>	Not considered during 2022/23 Municipal year.
	Abbeyfield Estate – A Way Forward (Maydew House) Scrutiny review to establish procedures that will prevent a similar situation occurring in the future.	Arising from call-in – April 2023
	Improving Customer Services for Council Housing Repairs	
	Review of the Mayor's Budget and Operations of the Mayor's Office	Arising from budget scrutiny process
	Exploration of how the council could use the voluntary sector as a commissioned service to deliver the work that the council has committed to around:	Arising from budget scrutiny process

<ul> <li>Elections Act – Increase in communication costs and workload of Electoral Services</li> <li>Managing the constitutional and governance changes arising from emerging and new legislation e.g. Health &amp; Social Care Act</li> </ul>	
<ul> <li>Increase in Bulky Waste Charges – update on impact</li> </ul>	Arising from budget scrutiny process
Bids to alleviate excessive inflationary pressures in the Voluntary Sector	Arising from budget scrutiny process
<ul> <li>Temporary Accommodation Budget (including housing allocation and use of temporary accommodation)</li> </ul>	Arising from budget scrutiny process
<ul> <li>Formal council complaints and legal action (how many received/resolved, repeat problems, and cost of legal settlements)</li> </ul>	
<ul> <li>Contract Management (assessing value, quality and efficiency, underperforming contractors)</li> </ul>	

To be determined (as and when appropriate). **Cabinet Member Interviews** Cllr Kieron Williams, Leader of the Council Cllr Jasmine Ali, Children, Education and Refugees Cllr Evelyn Akoto, Health and Wellbeing Cllr Stephanie Cryan, Homes, Communities, and Finance Cllr Helen Dennis, New Homes and Sustainable Development Cllr Dora Dixon-Fyle, Community Safety Cllr James McAsh, Climate Emergency, Clean Air and Streets Cllr Catherine Rose, Neighbourhoods, Leisure and Parks Cllr Martin Seaton, Jobs, Skills and Business